



The Report on Athletic Program Participation Rates and Financial Support Data

(EADA Report)

2023-2024

Introduction

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Eastern Oklahoma State College is required to make available to students, prospective students and the public in easily accessible places in order to comply with United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for its men and women students. All institutions of higher education that participate in federal student aid program(s) must complete an annual EADA report.

After the data has been reviewed and approved by the Department of Education, complete Survey results will be available on the Department of Education's EADA website. That site can be accessed by clicking [here](#).

Eastern Oklahoma State College will provide a paper copy of the report upon request.

General Information

Eastern Oklahoma State College is located at 1301 W. Main Street in Wilburton, OK 74578-499. Campus personnel can be contacted by phoning (918) 465-2361.

Eastern had 842 full time undergraduate students enrolled, of those 339 were male and 503 were female.

Athletic Department Information

Athletic Director: Kendra Whisenhunt

Address: 1301 W. Main Street Wilburton, OK 74578

Reporting year: 07/01/2023 – 06/30/2024

Phone: (918) 465-1706

Sanction Body: NJCAA Division I

Participant Data

VARSITY TEAM	Number of Participants as of the Day of First Scheduled Contest		Number of Participants Participating on a Second Team	
	MEN'S TEAMS	WOMEN'S TEAMS	MEN'S TEAMS	WOMEN'S TEAMS
Baseball	32	N/A	0	0
Basketball	13	12	0	0
Soccer	20	14	0	0
Softball	N/A	21	0	0
Total Participants	65	47	0	0
Unduplicated Count of Participants (Number who participated on at least one varsity team.)	65	47	0	0

Note: Eastern did not have any students that participated on more than one varsity team.

Coaching Staff and Salaries

VARSITY TEAMS	HEAD COACHES			ASSISTANT COACHES		
	Male/Female	PT/FT Coach	Employee	Male/Female	PT/FT Coach	Employee
Baseball	Male	FT	Full-Time	Male	FT	Full-Time
Men's Basketball	Male	FT	Full-Time			
Women's Basketball	Male	FT	Full-Time			
Men's and Women's Soccer	Male	FT	Full-Time	Male	PT	Full-Time
Softball	Female	FT	Full-Time	Male	FT	Full-Time

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$45,290	\$43,017
Number of Head Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$45,290	\$43,017
Number of FTEs included in Average	3.0	3.0

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$25,006	\$24,760
Number of Head Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$25,006	\$24,760
Number of FTEs included in Average	2.0	2.0

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$247,934	\$247,934	\$495,868
Ratio (percent)	50	50	100

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$4,879	\$4,895	\$9774

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team	
Basketball	13	\$1,701	\$22,118	12	\$1,887	\$22,647	\$44,765
Baseball	32	\$1,030	\$32,963	N/A	N/A	N/A	\$32,963
Soccer	20	\$1,367	\$27,346	14	\$1,793	\$25,105	\$52,451
Softball	N/A	N/A	N/A	21	\$1,390	\$29,200	\$29,200
Total	65	N/A	\$82,427	47	N/A	\$76,952	\$159,379

Total Expense by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$161,298	\$149,650	\$310,948
Baseball	\$251,951	N/A	\$251,951
Soccer	\$154,696	\$152,680	\$307,649
Softball	N/A	\$247,930	\$247,930
Total Expenses of all Sports, Except Football and Basketball, Combined	\$406,920	\$400,610	\$807,530
Total Expenses Men's and Women's Teams	\$568,218	\$550,260	\$1,118,478
Not Allocated by Gender/Sport	null	null	\$103,208
Grand Total Expenses	null	null	\$1,221,686

Total Revenue by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$169,268	\$149,685	\$318,953
Baseball	\$278,971	N/A	\$278,971
Soccer	\$155,728	\$153,055	\$308,783
Softball	N/A	\$251,604	\$251,604
Total Revenues of all Sports, Except Football and Basketball, Combined	\$434,699	\$404,659	\$839,358
Total Revenues Men's and Women's Teams	\$603,967	\$554,344	\$1,158,311
Not Allocated by Gender/Sport	null	null	\$104,864
Grand Total for all Teams (includes by team and not allocated by gender/sport)	null	null	\$1,263,175

Revenues & Expense Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$135,870	\$129,051	\$264,921
2	Total of Assistant Coaches' Salaries	\$50,012	\$49,520	\$99,532
3	Total Salaries (Lines 1+2)	\$185,882	\$178,571	\$364,453
4	Athletically Related Student Aid	\$247,934	\$247,934	\$495,868
5	Recruiting Expenses	\$4,879	\$4,895	\$9,774
6	Operating (Game-Day) Expenses	\$82,427	\$76,952	\$159,379
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$521,122	\$508,352	\$1,029,474
8	Total Expenses for Teams	\$568,218	\$550,260	\$1,118,478
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$47,096	\$41,908	\$89,004
10	Not Allocated Expenses	null		\$103,208

11	Grand Total Expenses (Lines 8+10)	null		\$1,221,686
12	Total Revenues for Teams	\$603,967	\$554,344	\$1,158,311
13	Not Allocated Revenues	null		\$104,864
14	Grand Total Revenues (Lines 12+13)	null		\$1,263,175
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$39,833
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	null		\$41,489