



MINUTES
BOARD OF REGENTS REGULAR MEETING
August 19, 2022, 10:30 A.M.

The Board of Regents for Eastern Oklahoma State College met for the special scheduled meeting at 10:30 a.m., August 19, 2022, in the Regent Board Room located on the Second Floor of the Bill H. Hill Library Building of the Wilburton Campus.

Members of the Board present:

Cara Bland, Vice-Chair
Larry Spradley, Secretary
Teresa Jackson, Member
Latt Jeffrey, Member, (Joined the meeting at 11:00 am)
Leland Walker, Member

Members of the Board present via ZOOM:

Eric Bilderback, Member

(According to the Oklahoma Open Meetings Act, A Board member can observe the Board meeting through the videoconference, but they cannot participate, talk, vote, or be part of the quorum in the meeting. Videoconference link open and available to the public and posted.)

Members absent:

Brian Lott, Chair

Others present:

Dr. Janet Wansick, President
Trisha White, Director of Finance
Anne Brooks, McAlester Campus Dean/Enrollment Management Director
Tim O'Neal, Faculty Chair
Teresa Brady, Staff Council Chair
Candace Raney, Executive Assistant to the President & Assistant to the Board

Guests:

Jarrod Lundry, Foundation Board Member
Emma Victory, Student Government Association
Al Davis, Athletic Director/Head Women's Basketball Coach
Tim Miser, Head Men's Basketball Coach
Brock Moss, Head Baseball Coach
Brenda Strange
Kristen Turner
Kellye Semeski
Cynthia Valenzuela

Guests continued:

Tracie Teague
Jacob Stitton
Hannah Truitt
Melanie Sims
Dayna Bills
Colby Carpenter

Guests present via ZOOM:

Adam Gomez
Helen Scott
Jamie Dean
Jessica Dye
Lea Dickson
Lucas Hedgecock
Melanie Sims
Patricia Rector
Trinity Lively
Jennifer Labor

A. Regent Bland called the meeting to order at 10:31 a.m.

B. Regent Bland declared a quorum present.

C INTRODUCTION OF GUESTS

Dr. Janet Wansick introduced Emma Victery, Jarrod Lundry, Al Davis, Tim Miser & Brock Moss.

- Emma is from Chickasha and is the Vice-President of the Eastern Student Government Association. She is studying Animal Science and Agriculture Communications.
- Jarrod is representing the EOSC Foundation.
- Coach Al Davis is the new Athletic Director and has been a valuable member of Eastern for three years. Davis has led the Eastern women's basketball team to two conference championships, one conference tournament championship, and one appearance in the NJCAA Tournament.
- Coach Tim Miser is the new Men's Basketball Coach. A native of Emporia, Kan., Miser joins the Mountaineers from Southwestern College in Winfield, Kan., where he spent the last three years as associate head coach. During his tenure, the Moundbuilders won two Kansas Collegiate Athletic Conference championships, made five National Association of Intercollegiate Athletics national tournament appearances, and advanced to the round of 16 in back-to-back seasons. Miser earned both his bachelor's and master's degrees from

Southwestern where he played basketball after beginning his collegiate career at Allen County Community College in Iola, Kan.

- Coach Brock Moss joins the Mountaineers from Coastal Alabama East Community College in Brewton, Ala. where he spent the 2022 baseball season as the head coach. During his tenure, the Warhawks spent four weeks in the top 10 of the Alabama Community College. Moss earned his master's degree from Greenville University and his bachelor's degree from Sterling College where he played baseball for three years.

Regent Walker requested to address Coach Davis and inquired if the athletic department has set a goal for student graduation of the athletes. Coach Davis responded that the number one goal is to have a hundred percent graduation rate with all student-athletes. Having an Associate's Degree helps, when our athletes move on to a four-year institution, whether it is a Division I or Division II. Academics is very important for all of our sports programs.

Regent Walker asked Coach Davis if Eastern was providing the resources that coaches need to help students reach their goals. Coach Davis responded they receive 100% support. Dr. Wansick mentioned that there is an annual report for federal compliance that shows graduation rates for our student-athletes that we publish on our website and that we can share the information at an upcoming meeting.

D. BOARD MINUTES

1. Regular Scheduled Meeting on July 22, 2022.

Regent Walker made the motion, and Regent Spradley seconded to approve items D,1 minutes with recommended change. (See attachment for amendment)

**Those voting aye: Regent Bland, Regent Jackson, Regent Spradley, Regent Walker No: None.
Abstentions: Regent Bilderback Absent: Regent Lott, Regent Jeffrey
The motion carried.**

E. RESOLUTIONS

None

F. POLICY AND OPERATIONAL PROCEDURES

1. Mission Statement
2. Vision Statement

Dr. Wansick advised that the leadership group recently looked at our goals and key performance indicators. And as part of that, we wanted to revisit our mission and vision statement. Our current statements have been in place for several years. Several employees thought that the current mission statement was not a representation of what we do. A couple of years ago, we surveyed all



of our employees and let them give feedback on what keywords, if they were thinking about Eastern, they would come up with. So as a mission statement, we wanted it to be something very short and precise that people could remember. So we believe that Eastern Oklahoma state college cultivates growth creates futures and changes lives is how we would like to modify.

Old Mission Statement:

The mission of Eastern Oklahoma State College is to provide the educational tools and environment to facilitate student learning through its associate degrees and other academic programs which effectively prepare graduates to enter their chosen vocational field or to continue their educational experience through baccalaureate degree programs. It is also the mission of the College to engage in educational programming and related activities that promote regional economic and community development.

Proposed Mission Statement:

CULTIVATE GROWTH, CREATE FUTURES, and CHANGE LIVES

Old Vision Statement:

Eastern Oklahoma State College will continue to be a dynamic institution known for academic excellence, accessibility, innovation, cultural programming, and service to students and the community.

Proposed Vision Statement:

We are a diverse community college dedicated to academic excellence, accessibility, and innovation. We engage students where they are to prepare them for success.

Regent Walker made the motion, and Regent Jackson seconded to approve the proposed Mission and Vision Statements, F,1,2 as presented.

Those voting aye: Regent Bland, Regent Jackson, Regent Spradley, Regent Walker No: None.

Abstentions: Regent Bilderback. Absent: Regent Lott, Regent Jeffrey

The motion carried.

G. INSTRUCTIONAL PROGRAMS/ACADEMIC ACTIVITIES

None

H. BUDGETARY ACTIONS

1. Payroll & Claims

i. July 2022- in the amount of \$ 1,738,843.47

Trish White gave a detailed report on the monthly expenditures for July, including explanations on all claims over \$5,000.



Regent Spradley inquired whether the claims were paper checks or if were electronic payments. Trish responded that as of right now, the state office is doing a vendor conversion with a deadline of competition of October. Once completed, our vendors can sign up for wire transfers and it will be electronically transferred into their accounts.

Regent Spradley and Regent Jackson seconded to approve items H,1, i as presented.

**Those voting aye: Regent Bland, Regent Jackson, Regent Spradley, Regent Walker No: None.
Abstentions: Regent Bilderback. Absent: Regent Lott, Regent Jeffrey
The motion carried.**

I. Other Business and Financial Matters

1. 2023 Board Meeting Dates (attached)

Regent Jackson and Regent Spradley seconded to approve items H,1, with recommended change.

**Those voting aye: Regent Bland, Regent Jackson, Regent Spradley, Regent Walker No: None.
Abstentions: Regent Bilderback. Absent: Regent Lott, Regent Jeffrey
The motion carried.**

K. CONTRACTUAL AGREEMENTS

1. Athletic Insurance Agreement

Dr. Wansick advised that athletic insurance is a yearly contract that is a requirement for the institution to cover all student-athletes. We have used this company for several years due to it being substantially less expensive. Trish explained that we require all student athletes to have their own own personal insurance as their primary coverage and the institution's policy is their secondary.

Regent Walker and Regent Jackson seconded to approve items K,1, as presented.

**Those voting aye: Regent Bland, Regent Jackson, Regent Spradley, Regent Walker No: None.
Abstentions: Regent Bilderback. Absent: Regent Lott, Regent Jeffrey
The motion carried.**

2. City of Wilburton-Gun Range Lease

Dr. Wansick advised that the agreement with the City of Wilburton has been in place for several years and is up for renewal. This agreement grants Wilburton Police Department access to our gun range.

Spradley and Regent Walker seconded to approve items K,2, as presented.

**Those voting aye: Regent Bland, Regent Jackson, Regent Spradley, Regent Walker No: None.
Abstentions: Regent Bilderback. Absent: Regent Lott, Regent Jeffrey
The motion carried.**

3. MOU w/Connors State College/HR Services Agreement

Dr. Wansick advised that we have been working with Connors State College to share human resources services. The position will be an employee of Connors and we will pay them for the services. The position will split their time here and Connors. She will be on our campus on Mondays & Wednesdays and every other Friday.

Regent Jackson and Regent Walker seconded to approve items K,3, as presented.

Those voting aye: Regent Bland, Regent Jackson, Regent Spradley, Regent Walker No: None.

Abstentions: Regent Bilderback. Absent: Regent Jeffrey, Regent Lott

The motion carried.

L. NEW CONSTRUCTION OR RENOVATION OF FACILITIES

None

M. PURCHASE REQUEST

None

N. STUDENT SERVICES/ACTIVITIES

None

O. GENERAL INFORMATION/REPORTS REQUIRING NO ACTION BY THE BOARD

President's Report

Dr. Wansick shared with board members a list of meetings that she attended during the month.

Dr. Wansick reported that there were no unusual personnel issues.

Teresa Brady gave a brief overview of the EOSC Foundation.

- Met by phone and in person with Dr. Wansick and potential donors for scholarships and endowments.
- At the July Board meeting, the Board approved The Memorial Livestock Judging Endowed Scholarship and updated the Holly Walker Annual Scholarship
- 2022-2023 Student Scholarships totaling \$287K to over 200 students
- Scholarship thank you letter writing event-was Monday and Tuesday, August 15th and 16th- This is an event where all the students who receive scholarships are required to write a thank you note to the donor or the donor's family if living.
- The Scholars Reception was on August 16th at 6:00 pm. All Board members were invited. Attendance with scholars, their families, faculty, and the staff was over 300.
- EOSC Employee Giving-The presentation was made at Fall Conference on August 5th, 2022. Increase of 6 Employees in one week to Employee Giving. Vital to Fundraising efforts, Grants for Colleges.



- Anyone can be a lifetime Alumni member for \$200 and \$25 makes you an annual member.
- In September, The Foundation Board will be presenting its formal report to the Board of Regents. Some of the Foundation Board members will be here to help with any questions you may have as well.

Regent Spradley mentioned that after reviewing the Foundation's Articles of Incorporation, he noticed they will expire in 2023 and asked Teresa if she was aware. Teresa expressed her gratitude for bringing this to her attention and responded that as soon as the new foundation board members are named in December, they will start working on updating them.

Regent Walker asked what the percentage of the college employees that give to the foundation was. Teresa answered that the last time she pulled the number it was 30% but she thinks it is lower at this time. She advised that she gave a short presentation at Fall Conference regarding the "Faculty/Staff Giving Campaign" and was able to enroll six employees. Teresa asked the board members to consider donating as well. A copy of the giving form will be added to the September board meeting material.

Regent Walker inquired about the "welcome bags" that were to be given to students on the day of orientation. This was an idea that was discussed at the community roundtable discussion that was held in June. Trish and Teresa both replied that there were never any gift bags received from Latimer County Tourism, Chamber of Commerce, or Wilburton Main Street.

Anne Brooks gave a brief update on the McAlester campus:

- Fall classes have started.
- Several organizations have been having a meeting on campus.

Trisha White-Director of Finance Report

- Trisha gave the group a detailed Cash Flow Report along with a spreadsheet listing sources and uses of funds/budget analysis for the month ending July 2022. (See attached)

Trish McBeath

Housing Update

- Our housing numbers are up slightly this year, which continues an incremental increase over the past four years. We currently have 267 students living on campus compared to 256 last year. The Housing Report provides a breakdown of each residence hall's occupation count and capacity.
- We did go out for a bid on a laundry facility and received one submission. The construction estimate of the facility was higher than anticipated, so we are currently reviewing our options before deciding how to proceed.

Student Services

- We made some changes to our New Student Orientation this year. Instead of canceling daytime classes on the first Monday of the fall semester, we moved the Orientation session to Sunday afternoon and schedule the mandatory housing meeting right after it. We still covered important information including campus safety, financial aid, library services, campus communications, and important dates. But it was a condensed and less overwhelming experience for students. We also had several parents and family members attend, which is always great.
- We've hosted three student activities in the first two weeks of class.
 - Welcome Event – approximately 60-70 students participated on and off during the event, which included food, lawn games, adult trikes, music, and a jumbo slip n slide.
 - Bingo with prizes – 45 students
 - Ice Cream Social – approximately 110-120 students were served ice cream. Clubs and organizations had tables set up with different ice cream toppings. Students were able to build their sundaes while visiting with club representatives and signing up to join.
 - In addition to the activities hosted through Student Services, our partner organizations like the United Ministry and Baptist Collegiate Ministry also hosted a ping pong/pool tournament and Capture the Flag activities.
- To increase activities and involvement on campus, we have introduced a new incentive program for Student Organization Advisors.
 - Three-tiered program that pays a stipend amount for the level of activity an advisor wants to participate in.
 - Bronze - \$250; Silver - \$500; Gold - \$1,000
 - Levels and stipend amounts are based on participation in Trunk or Treat, Mountaineer Mania, Homecoming activities, Student Government meetings, community service projects, and the planning of campus-wide activities.
 - All participants will be required to provide updated bylaws, and a member list, and conduct at least 4 meetings per semester. The stipends will be paid out at the end of the academic year once all requirements are met.
 - So far, we have 12 club advisors who have expressed their interest in participating.

Recruitment & Marketing

- We are still seeking applications for the recruiter position. Until we can get that position filled, we will continue working with our current staff. They've already begun scheduling meetings with high school counselors and setting dates for senior visits.

- In July, we did a live video on Instagram and Facebook with a recruiter to talk about how to get admitted and enrolled for the fall and to answer questions. We had some good views and interaction with questions during the live. Had almost 400 plays on each platform. We want to do this again throughout the year and focus on different areas.
- Also wanted to make you aware of the extent that we do use social media as part of our recruitment efforts. We have been doing paid advertising campaigns on Instagram and Facebook for the past two years. The performance metrics for each campaign range:
 - Reach: 30,848 to 65,025
 - Link Clicks: 728 to 3,035
 - Metrics vary based on the duration of the campaign, the budget allotted, the demographics for the target audience, and the geographic area identified.

Navigate Update

- We're excited about how we've been using Navigate so far this year.
 - 363 students have used the app
 - 139 students have used the Program Explorer
 - 1,387 appointments have been created
 - 1,268 appointment summaries have been documented
- Enrollment Campaign
 - First Campaign – July 7 – students who were enrolled in Spring AND Summer, but have not enrolled for Fall. Sent to 76 students and 40 students enrolled within 2 weeks of receiving communication.
 - Second Campaign – July 15 – students who were enrolled in Spring OR Summer but have not enrolled for Fall. Sent to 470 students and 110 students enrolled within 2 weeks of receiving communication.

Athletics

- Soccer season is underway. After two exhibition games, Eastern hosted their season openers at home yesterday against Angelina College. The women finished with a 1-1 tie and the men lost to the No. 10 ranked team 2-1.

Dr. Wansick/President Report

- Gave a quick summary/handout of enrollment as of August 18, 2022. (attached)
- Shared Regents, Trustees: State System Talking Points
- Student Move-in Update-We did have a few bumps along the road with some things that didn't get taken care of. We are working with housing and maintenance staff and improving our processes that'll keep that hopefully from happening in the future
- Air Conditioning issues in Johnston & Choctaw Hall are currently being evaluated. We are waiting on fan motors that we hope to have installed soon.

- Property update—we received written communication from Whitney in the AG’s office. Whitney believes that we would be able to sell the property because the property belongs to the board. The money would come back to Eastern and she was fine with that but OMES came back with a statement that they don't believe that that's the case because we're a statutory board instead of a constitutional board. (attached)

Chairman’s & Member Report

Regent Walker inquired about the Retention & Recruitment committee that was established last year as expired according to the rules and regulations. Dr. Wansick advised that she would follow up with Regent Lott and try to get a committee meeting before the next board meeting.

Regent Walker inquired about the progress of any new academic programs that had previously been discussed. Dr. Wansick responded that she is looking at the AAS and technology degrees that may allow us to bring block credits from the career technology certifications.

Regent Walker mentioned that the board had previously expressed an interest in looking at merit pay for staff and faculty and that Dr. Wansick had reported back some areas that cannot receive merit pay. He asked if there had been any thoughts, progress, or discussions down that road. Dr. Wansick advised that anybody who deals with financial aid or deals with recruiting, in those kinds of areas is prohibited from receiving merit pay. So we've kind of put that a little bit aside. The program that Trish talked about was where the club sponsors will get an incentive program for club involvement. That was kind of our first delve into looking at what that would look like in some areas and will continue to explore other options.

Regent Walker inquired about the elevator situation. Dr. Wansick advised that D&D Elevator is on campus to start repairs.

The next regularly scheduled meeting will be held Friday, September 16, 2022, at 10:30 a.m. The meeting will be held in the Regent Board Room located on the Second Floor of the Bill H. Hill Library Building of the Wilburton Campus.

P. ADJOURNMENT

Regent Spradley made the motion, and Regent Jeffrey seconded to adjourn at 12:08 p.m.

The Board of Regents was served lunch after the meeting. No items were discussed, and no votes were taken.



CERTIFICATE

I, Larry Spradley, the duly appointed Secretary of the Board of Regents for Eastern Oklahoma State College, do hereby certify that the above and foregoing are true and correct copies of the minutes of this Board at a Special Scheduled Meeting hereof, truly, and lawfully held on the 19th day of August 2022.


Larry Spradley, Secretary


Cara Bland, Vice-Chair

ATTACHMENTS TO MINUTES

Amendment to August 19, 2022, Minutes to reflect the following change:

Article II
Organization of the Board

Section 4. Succession. If for any reason, the office of chair becomes vacant, the vice chair will serve as acting chair until the next Board meeting, at which the Board will elect a new chair to complete the unexpired term. If for any reason, the office of vice chair becomes vacant, the secretary will serve as acting vice chair until the next Board meeting, at which time the Board will elect a new vice chair to complete the unexpired term. If for any reason, the office of secretary becomes vacant, the Board, at its next meeting, will elect a new secretary to complete the unexpired term.



EOSC BOARD OF REGENTS MEETING DATES

2023

January 20, 2023	10:30 a.m.	Bill H. Hill Library Building
February 17, 2023	10:30 a.m.	Bill H. Hill Library Building
March 24, 2023	10:30 a.m.	Bill H. Hill Library Building
April 21, 2023	10:30 a.m.	McAlester Campus
May 19, 2023	10:30 a.m.	Bill H. Hill Library Building
June 2, 2023	1:30 p.m.	Bill H. Hill Library Building

“NO MEETING IN JULY”

August 18, 2023	10:30 a.m.	Bill H. Hill Library Building
September 15, 2023	10:30 a.m.	Bill H. Hill Library Building

“NO MEETING IN OCTOBER”

November 17, 2023	10:30 a.m.	Bill H. Hill Library Building
December 8, 2023	10:30 a.m.	Bill H. Hill Library Building

D. Minutes-Handouts at Meeting

Regents, Trustees: State System Talking Points

STATE SYSTEM OF HIGHER EDUCATION

- For every dollar of state appropriations invested in higher education, the Oklahoma State System of Higher Education generates \$9.40 in economic output.
- Data from the National Center for Education Statistics show Oklahoma universities have the 7th-lowest cost of attendance in the nation.
- Of the top 100 occupations identified by Oklahoma Works as critical to economic growth and wealth generation in Oklahoma, 66 require an associate degree or higher.
- Of the top 100 occupations identified by Oklahoma Works as critical to economic growth and wealth generation in Oklahoma, 47 of the top 50 highest paying jobs – and all of the top 10 - require an associate degree or higher.
- Bachelor's degree production in critical STEM disciplines increased 47% over the last 10 years, and production increased 29% at all degree levels.
- Degree production in health professions increased more than 26% over the last 10 years.
- The Georgetown Center for Education and the Workforce reports bachelor's and associate degree holders earn 75% more and 25% more, respectively, than those with only a high school diploma.

Public Higher Education Funding

- According to SHEEO's latest State Higher Education Finance Report, Oklahoma ranks 3rd-lowest in the nation in public higher education appropriations per FTE student and 7th-lowest in the nation in total education revenue per FTE student.
- FTE employees (faculty, staff and students) declined an average of 8.3% system-wide over the last decade.

Concurrent Enrollment

- Almost 15,000 students participated in concurrent enrollment during the 2020-21 academic year.
- Concurrent enrollment students comprise approximately 25% of students earning an associate or bachelor's degree from state system colleges and universities.
- The number of completed concurrent enrollment credit hours increased 158% in the last decade.

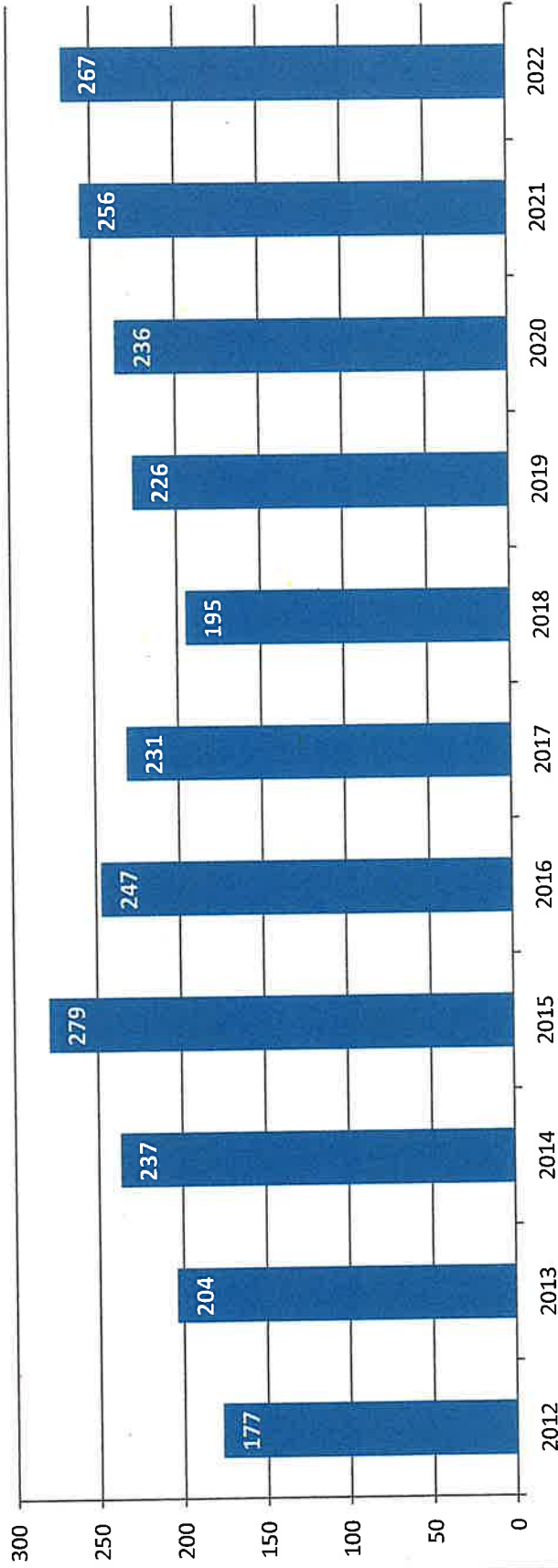
Oklahoma's Promise

- The Oklahoma's Promise scholarship program has been named by the Southern Regional Education Board as one of the top college access scholarship programs in the nation.
- Oklahoma's Promise isn't a free ride; the scholarship covers tuition costs only.
- More than 92% of Oklahoma's Promise graduates remain and work in the state.

Statewide Employment Outcomes

- Nearly 90% of Oklahomans - and almost two-thirds of non-resident students - who graduate from a state system college or university remain and work in the state.
- Of STEM graduates from our state system colleges and universities, 88% of Oklahomans – and almost two-thirds of non-resident students – remain and work in the state.

EOSC Residential Housing Numbers



Fall 2022 Housing Report

	<u>Count</u>	<u>Usable Capacity</u>
Choctaw Hall	124	134
Johnston Hall	73	76
Regents Court	57	60
Campus Apartments	13	Varies
Total	267	

EASTERN OKLAHOMA STATE COLLEGE
Cash Flow Projection through
August 31, 2022
as of
August 16, 2022

	290 FUND	700 FUND
STATE CASH BALANCE August 16, 2022	\$ 2,181,211.34	\$ 1,155,197.52
Singing School Camp		\$ 23,864.00
Indirect Cost, estimate July	\$ 8,284.31	
Financial Aid Transfer	\$ 35,480.47	\$ (35,480.47)
<i>Total Available</i>	<u>\$ 2,224,976.12</u>	<u>\$ 1,143,581.05</u>
 Outstanding Purchases:		
Estimated Outstanding Purchase Orders	\$ 67,063.26	\$ 59,351.31
Estimated Outstanding Purchase Requisitions	\$ 5,349.03	\$ 1,245.96
Utilities	\$ 72,435.00	\$ 9,800.00
Bookstore, estimate		\$ 110,480.00
<i>Total Requisitions and Purchase Orders</i>	<u>\$ 144,847.29</u>	<u>\$ 180,877.27</u>
 Projected Payroll:		
Hourly	\$ 145,740.30	\$ 18,860.98
Student		
Adjunct	\$ 72,345.78	\$ 3,168.97
Monthly	\$ 480,238.96	\$ 10,180.64
<i>Total projected Payrolls</i>	<u>\$ 698,325.04</u>	<u>\$ 32,210.59</u>
 PROJECTED BALANCE AS OF August 31, 2022	 <u>\$ 1,381,803.79</u>	 <u>\$ 930,493.19</u>
 Comparison:		
<i>Projected Balance as of August 31, 2021</i>	\$ 731,939.45	\$ 1,074,155.22
<i>Projected Balance as of July 31, 2022</i>	\$ 1,564,660.29	\$ 926,949.36



Summary of Receipts and Disbursements
From Business Unit 24000 To Business Unit 24000
For the Month of July, 2022

BUSINESS UNIT	24000										
CLASS	290										
Accg Period	Revenue (Credit) Debit 4xxxxx	Expenditures (Credit) Debit 5xxxxx	Change in Liabilities (Incr) Deccr 2xxxxx	Change in Receivables Inccr (Deccr) 1xxxxx	Net Payroll Withholdings (Credit) Debit 633xxx	Transfers In (Credit) 631100 and 631150	Transfers Out Debit 621000,621150, 631200, and 499600	Balance Or Changes In Investment (Credit) Debit 632100	Ending Cash Balance		
0-Beg			0.00	0.00				0.00	2,169,506.55		
1-Jul	(200,952.10)	1,093,823.89	0.00	0.00	0.00	(420,902.00)	0.00	0.00	1,697,536.76		
Column Totals:	(200,952.10)	1,093,823.89	0.00	0.00	0.00	(420,902.00)	0.00				
Current Ledger Balance:			0.00						0.00		

Current Ledger Balance:

Class/Fund Balances:

0.00	0.00
1,697,536.76	0.00
Current Ledger Balance-Liabilities:	
	0.00

***Budgeted Cash Balance:** 1,697,536.76

*Should agree with Cash Balance from Allotment Budget and Cash Balance (ABC) report.



Summary of Receipts and Disbursements
From Business Unit 24000 To Business Unit 24000
For the Month of July, 2022










BUSINESS UNIT	24000								
CLASS	700								
Accg Period	Revenue (Credit) Debit 4xxxxx	Expenditures (Credit) Debit 5xxxxx	Change in Liabilities (Incr) Deccr 2xxxxx	Change in Receivables Incr (Deccr) 1xxxxx	Net Payroll Withholdings (Credit) Debit 633xxx	Transfers In (Credit) 631100 and 631150	Transfers Out Debit 621000,621150, 631200, and 499600	Balance Or Changes In Investment (Credit) Debit 632100	Ending Cash Balance
0-Beg			0.00	0.00	0.00			0.00	1,091,706.66
1-Jul	(184,103.83)	160,777.46	0.00	0.00	0.00	0.00	0.00	0.00	1,115,033.03
Column Totals:	(184,103.83)	160,777.46	0.00	0.00	0.00	0.00	0.00		
Current Ledger Balance:			0.00	0.00				0.00	1,115,033.03
Class/Fund Balances:			0.00	0.00				0.00	1,115,033.03
			0.00	0.00				0.00	1,115,033.03

Current Ledger Balance-Liabilities: 0.00

*Budgeted Cash Balance: 1,115,033.03

*Should agree with Cash Balance from Allotment Budget and Cash Balance (ABC) report.



As of August 18, 2022	ENROLLMENT SNAPSHOT			
FALL 2022	TODAY'S COUNT	Compared to Fall 2021 same time period	% change	
OVERALL HEADCOUNT	1,230	1,357	-9.36%	
OVERALL HOURS	12,883	13,712	-6.11%	
ANTLERS headcount	25	39	-35.90%	
IDABEL headcount	146	191	-23.56%	
MCALESTER headcount	215	221	-2.71%	
WILBURTON headcount	469	485	-3.30%	
ONLINE	833	726	14.74%	
FRESHMAN headcount	554	596	-7.05%	
SOPHOMORE headcount	353	410	-13.09%	
CONCURRENT headcount	279	319	-12.54%	